

COUNTY OF HARRISON

OFFICE OF THE PROSECUTING ATTORNEY

301 WEST MAIN STREET
CLARKSBURG, WEST VIRGINIA 26301

PHONE (304) 624-8660 FAX. (304) 624-8708



HARRISON COUNTY COURT HOUSE

October 31, 2013

West Virginia Development Office 1900 Kanawha Blvd., East Charleston, WV 25305-0311

Re:

Annual Tax Increment Financing Report, Harrison County, West Virginia for Harrison County Development District No. 2 "Charles Pointe Project No. 1" Harrison County Development District No. 3 "White Oaks Project No. 1" Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1"

Dear Members of the Tax Incremental Financing Committee:

Pursuant to West Virginia Code §7-11B-15 the Harrison County Commission makes the following report for the time period covering July 1, 2012 to June 30, 2013.

 The aggregate amount and the amount by source of revenue in the tax increment financing fund:

Harrison County Development District No. 2 "Charles Pointe Project No. 1" **TOTAL** - \$798,042.79 of which \$797,541.78 is tax collections and \$501.01 is interest.

Harrison County Development District No. 3 "White Oaks Project No. 1" **TOTAL** - \$357,263.97 of which \$357,007.95 is tax collections and \$256.02 is interest.

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1" **TOTAL** - \$0 – increment collected in FYI 2013.

2. The amount and purpose of expenditures from the tax increment financing fund:

Harrison County Development District No. 2 "Charles Pointe Project No. 1"

TOTAL:

\$798,042.79

PURPOSE: Payment to Trustee on monthly basis.

Harrison County Development District No. 3 "White Oaks Project No. 1"

TOTAL:

\$357,263.97

PURPOSE: Payment to Trustee on monthly basis.

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1"

TOTAL:

\$0.00

PURPOSE:

N/A

- 3. The amount of any pledge of revenues, including principal and interest on any outstanding tax increment financing indebtedness: None reported.
- 4. The base-assessed value of the development or redevelopment project, or the development or redevelopment project area or district, as appropriate:

Harrison County Development District No. 2 "Charles Pointe Project No. 1"

| Base Assessed Value (2005): | | Personal Property | Real Property |
|-----------------------------|-----------|-------------------|----------------|
| | Class I | \$ 0.00 | \$ 0.00 |
| | Class II | \$ 0.00 | \$ 310,980.00 |
| | Class III | \$129,715.00 | \$ 0.00 |
| | Class IV | \$ 0.00 | \$3,741,780.00 |
| | TOTAL: | \$129,715.00 | \$4,052,760.00 |

Harrison County Development District No. 3 "White Oaks Project No. 1"

| Base Assessed Value (2007): | | Personal Property | Real Property | | |
|-----------------------------|-----------|-------------------|---------------|--|--|
| | Class I | \$0.00 | \$ 0.00 | | |
| | Class II | \$0.00 | \$ 17,480.00 | | |
| | Class III | \$0.00 | \$ 0.00 | | |
| | Class IV | \$0.00 | \$169,820.00 | | |
| | TOTAL: | \$0.00 | \$187,300.00 | | |
| | | | | | |

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1" Base Assessed Value (2012):

| Dase Assessed Value (2012). | | | | |
|-------------------------------|-----------|-------------------|---------------|--|
| District 05 – Clay Outside | | Personal Property | Real Property | |
| | Class I | \$0.00 | \$ 0.00 | |
| | Class II | \$0.00 | \$ 0.00 | |
| | Class III | \$0.00 | \$ 44,820.00 | |
| | Class IV | \$0.00 | \$ 0.00 | |
| District 15 - Simpson Outside | | Personal Property | Real Property | |
| | Class I | \$0.00 | \$ 0.00 | |
| | Class II | \$0.00 | \$ 0.00 | |
| | Class III | \$0.00 | \$130,870.00 | |
| | Class IV | \$0.00 | \$ 0.00 | |
| | TOTAL: | \$0.00 | \$175,690.00 | |

5. The assessed value for the current tax year of the development or redevelopment project property, or of the taxable property having a tax situs in the development or redevelopment project area or district, as appropriate:

Harrison County Development District No. 2 "Charles Pointe Project No. 1"

| Harrison County Develop | michie Bistifice 110. E | Cirarios | Oc // Ojcct// | U. 1 | |
|-------------------------|-------------------------|----------|---------------|---------|-----------|
| Assessed Value: | | Perso | onal Property | Real P | roperty |
| | Class I | \$ | 0.00 | \$ | 0.00 |
| | Class II | \$ | 0.00 | \$15,24 | 43,860.00 |
| | Class III | \$ | 0.00 | \$ | 0.00 |
| | Class IV | \$7,50 | 2,770.00 | \$40,36 | 65,750.00 |

| TOTAL: | \$7,502,770.00 | \$55,609,610.00 |
|--------|----------------|-----------------|
|--------|----------------|-----------------|

Harrison County Development District No. 3 "White Oaks Project No. 1"

| Base Assessed Value: | | Personal Property | | Real Property | |
|----------------------|-----------|-------------------|----------|---------------|-------------|
| | Class I | \$ | 0.00 | \$ | 0.00 |
| | Class II | \$ | 0.00 | \$ | 17,860.00 |
| | Class III | \$ | 0.00 | \$ | 20,060.00 |
| | Class IV | \$9,19 | 1,797.00 | \$24 | ,664,680.00 |
| | TOTAL: | \$9,19 | 1,797.00 | \$24 | ,702,600.00 |

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1"

Base Assessed Value:

| District 05 – Clay Outside | | Personal Property | Real Property | |
|-------------------------------|-----------|-------------------|---------------|--|
| | Class I | \$0.00 | \$ 0.00 | |
| | Class II | \$0.00 | \$ 0.00 | |
| | Class III | \$0.00 | \$ 44,820.00 | |
| | Class IV | \$0.00 | \$ 0.00 | |
| District 15 - Simpson Outside | | Personal Property | Real Property | |
| | Class I | \$0.00 | \$ 0.00 | |
| | Class II | \$0.00 | \$ 0.00 | |
| | Class III | \$0.00 | \$131,900.00 | |
| | Class IV | <u>\$0.00</u> | \$ 0.00 | |
| | TOTAL: | \$0.00 | \$176,720.00 | |

6. The assessed value added to base-assessed value of the development or redevelopment project, or the taxable property having a tax situs in the development or redevelopment area or district, as appropriate:

Harrison County Development District No. 2 "Charles Pointe Project No. 1"

| Assessed Value: | | Personal Property | |
|-----------------|-----------|-------------------|-----------------|
| | Class I | \$0.00 | \$ 0.00 |
| | Class II | \$0.00 | \$15,664,840.00 |
| | Class III | \$129,715.00 | \$ 0.00 |
| | Class IV | \$7,502,770.00 | \$44,107,530.00 |
| | TOTAL: | \$7,632,485.00 | \$59.772.370.00 |

Harrison County Development District No. 3 "White Oaks Project No. 1"

| Base Assessed Value: | | Personal Property | Rea | al Property |
|----------------------|-----------|-------------------|------|-------------|
| | Class I | \$0.00 | \$ | 0.00 |
| | Class II | \$0.00 | \$ | 34,960.00 |
| | Class III | \$0.00 | \$ | 20,060.00 |
| | Class IV | \$9,191,797.00 | \$24 | ,834,500.00 |

TOTAL:

\$9,191,797.00

\$24,889,520.00

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1"

Base Assessed Value:

| District 05 – Clay Outside | | Personal Property | Real Pr | operty |
|-------------------------------|-----------|-------------------|---------|--------|
| | Class I | \$0.00 | \$ | 0.00 |
| | Class II | \$0.00 | \$ | 0.00 |
| | Class III | \$0.00 | \$ 89,6 | 40.00 |
| | Class IV | \$0.00 | \$ | 0.00 |
| District 15 – Simpson Outside | | Personal Property | Real Pr | operty |
| | Class I | \$0.00 | \$ | 0.00 |
| | Class II | \$0.00 | \$ | 0.00 |
| | Class III | \$0.00 | \$262,7 | 70.00 |
| | Class IV | \$0.00 | \$ | 0.00 |
| | TOTAL: | \$0.00 | \$352,4 | 10.00 |

- 7. Payments made in lieu of taxes received and expended: None reported.
- 8. Reports on contracts made incidental to the implementation and furtherance of a development or redevelopment plan or project:

Harrison County Development District No. 2 "Charles Pointe Project No. 1" See Attached EXHIBIT "A", response from Genesis Partners.

Harrison County Development District No. 3 "White Oaks Project No. 1"
See Attached EXHIBIT "B", response from High Tech Corridor Development, LLC.

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1" See Attached EXHIBIT "C", response from High Tech Corridor Development, LLC.

- 9. A copy of any development or redevelopment plan, which shall include the required findings and cost-benefit analysis: All plans have already been submitted to the West Virginia Development Office and should be of record for review and comment.
- 10. The cost of any property acquired, disposed of rehabilitated, reconstructed, repaired or remodeled:

Harrison County Development District No. 2 "Charles Pointe Project No. 1" See Attached EXHIBIT "A", response from Genesis Partners.

Harrison County Development District No. 3 "White Oaks Project No. 1"
See Attached EXHIBIT "B", response from High Tech Corridor Development, LLC.

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1" See Attached EXHIBIT "C", response from High Tech Corridor Development, LLC.

- 11. The number of parcels of land acquired by or through initiation of eminent domain proceedings: None
- 12. The number and types of jobs projected by the project developer to be created, if any, and the estimated annualized wages and benefits paid or to be paid to persons filling those jobs: Harrison County Development District No. 2 "Charles Pointe Project No. 1"

Harrison County Development District No. 3 "White Oaks Project No. 1"
See Attached EXHIBIT "B", response from High Tech Corridor Development, LLC.

See Attached EXHIBIT "A", response from Genesis Partners.

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1" See Attached EXHIBIT "C", response from High Tech Corridor Development, LLC.

13. The number, type and duration of jobs created, if any, and the annualized wage and benefits paid:

Harrison County Development District No. 2 "Charles Pointe Project No. 1" See Attached EXHIBIT "A", response from Genesis Partners.

Harrison County Development District No. 3 "White Oaks Project No. 1"
See Attached EXHIBIT "B", response from High Tech Corridor Development, LLC.

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1" See Attached EXHIBIT "C", response from High Tech Corridor Development, LLC.

- 14. The amount of disbursement from the tax incremental financing fund during the most recently completed fiscal year, in the aggregate and in such detail as the executive director of the development office may require: Other than the disbursements listed in Paragraph #2 above the Harrison County Commission is unaware of any other disbursements.
- 15. An annual statement showing payment made in lieu of taxes received and expended during the fiscal year: See response to Paragraph #7 above.
- 16. The status of the development or redevelopment plan and projections therein: Harrison County Development District No. 2 "Charles Pointe Project No. 1"

 See Attached EXHIBIT "A", response from Genesis Partners.

Harrison County Development District No. 3 "White Oaks Project No. 1"
See Attached EXHIBIT "B", response from High Tech Corridor Development, LLC.

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1" See Attached EXHIBIT "C", response from High Tech Corridor Development, LLC.

17. The amount of outstanding tax increment financing obligations:

Harrison County Development District No. 2 "Charles Pointe Project No. 1"

This Harrison County Commission, through the Sheriff & Treasurer of Harrison County is unaware of any outstanding tax increment financing obligations.

Harrison County Development District No. 3 "White Oaks Project No. 1"

This Harrison County Commission, through the Sheriff & Treasurer of Harrison County is unaware of any outstanding tax increment financing obligations.

Harrison County Development District No. 5 "White Oaks Industrial Park Project No. 1"

This Harrison County Commission, through the Sheriff & Treasurer of Harrison County is unaware of any outstanding tax increment financing obligations.

18. Any additional information the county commission or municipality preparing the report deems necessary or that the executive director of the development office may by procedural rule require: None

Respectfully Submitted,

Harrison County Commission

Joseph F. Shaffer

301 W. Main St. Third Floor

Clarksburg, WV 26301

304-624-8660

cc:

Harrison County Commission



September 25, 2013

Mr. Joseph F. Shaffer, Prosecuting Attorney Counsel for the Harrison County Commission 301 West Main Street Clarksburg, WV 26301

Re:

The County Commission of Harrison County Development District No. 2 - Charles Pointe Charles Pointe Project No.1

Dear Mr. Shaffer:

We are in receipt of your letter dated September 12, 2013 (copy enclosed) requesting information from our office for inclusion in a yearly T.I.F. report to be prepared by the County Commission pursuant to West Virginia Code §7-11B-15. In response to your request, we offer the following information relating to the current reporting year:

- 1. Report on contracts made incidental to the implementation and furtherance of a development or redevelopment plan(s) or project(s):
 - In strict accordance with the "Memorandum of Understanding" dated September 1, 2005, Chapter 5G- Article 1, Chapter 5- Article 22 and Chapter 5- Article 22A of the West Virginia Code, as applicable; as well as Chapter 21-Article 5A (West Virginia State Prevailing Wage). Chapter 21-Article 1C (West Virginia Jobs Act), and Chapter 7-Article 11B (West Virginia Tax Increment Financing Act) of the West Virginia Code, Genesis Partners, Limited Partnership executed a contract with Gold Diggers, Inc. on March 13, 2008, in the amount of \$6,521,825.00, for the "Charles Pointe South Phase I Infrastructure Project". On October 9, 2008, Contract Change Order No. 7 was executed for the additional work required for completion of the Project as described in the Series 2008B Tax Increment Revenue and Refunding Bonds documentation.

P.O. Box 1000 Bridgeport, West Virginia 26330 Phone: (304) 842-0880 Fax: (304) 842-0624 www.genesis-partner:

- 2. A Copy of any development or redevelopment plan, which shall include the required findings and cost-benefit analysis:
 - The Charles Pointe plan is consistent with that as represented by the approved Tax Increment Financing Application
- 3. The cost of any property acquired, disposed of, rehabilitated, reconstructed, repaired, or remodeled:
 - No property acquisition, disposition, rehabilitation, reconstruction, repair, or remodeling has occurred during the current reporting year.
- 4. The number and types of jobs projected by the project developer to be created and the estimated annualized wage and benefits paid:
 - Section II B (2) of the above referenced tax increment financing application includes estimated employment impacts resulting from the development of Charles Pointe. A copy of Section II B (2) is enclosed and marked as Exhibit A.
- 5. The number, type and duration of the jobs created and the annualized wage and benefits:
 - Charles Pointe currently supports nearly 460 direct jobs and an estimated 1000 plus indirect jobs.
- 6. The status of the development or redevelopment plan and projects therein:
 - Charles Pointe is a 1,700 acre master planned, mixed use, pedestrian friendly development combining residential, retail, office, and hospitality uses with amenities such as parks, schools, trails, community facilities, and recreational facilities. The Charles Pointe goal is to create an exemplary development that provides a sustainable environment to live and work thus attracting talent and businesses while creating jobs.
 - Charles Pointe, a \$1.4 billion Master Planned Community, encompasses over 1700 acres strategically located in the heart of north-central West Virginia's growth area adjacent to and immediately accessible from interstate I-79 (six lanes), WV Route

279 (four lanes), WV State Route 131 (two lanes) and the North Central West Virginia Regional Airport (7000' runway). Key access points throughout the development allow for great community and business access to healthcare and emergency services including the new United Hospital Center and the new Bridgeport Emergency Services Facility.

- Several major West Virginia employers are located at Charles Pointe including Petroleum Development Corporation, Toothman Rice, Harrison Rural Electrification, the Bridgeport Conference Center, Fairmont Federal Credit Union, and several other retailers, doctor's offices, daycare facilities, and small businesses. Key employers located within a one mile radius of Charles Pointe include Bombardier, Pratt & Whitney, Aurora Flight Services, the FBI, the new WVU related United Hospital Center, the new Steptoe & Johnson corporate offices and various related businesses.
- The master plan area is located entirely within the City of Bridgeport, Harrison County, West Virginia and all appropriate zoning has been established and approved via two Planned Unit Developments (PUD's). Currently the maximum allowable densities are approximately 2,300 residential units and 2.7 million square feet of commercial/office/retail use. Approximately 30% of the total area (over 400 acres) will be green space including park areas, trails and recreation.
- State of the art utility provisions are presently available to support the master plan, all underground. Infrastructure extension plans, including broadband voice, video, and data to the premise, within the development have been prepared and continue in various stages of construction. All Environmental clearances have been obtained, including the Army Corp of Engineers, for the entire master plan area as well as complete build out from the West Virginia DOH.
- Meticulous efforts in design and engineering of infrastructure encourage safe and efficient pedestrian movement through-out the community. Charles Pointe has planned over 20 miles of trails and sidewalks to promote a healthy community with initial phases

- of construction either complete or underway. To date, over 7 miles of trails and sidewalks have been constructed.
- Building construction commenced in late 2004 on 156 acres north of Route 279 and is progressing quite well with multiple buildings and housing units complete or in various stages of construction. Non-residential construction completed to date totals over 300,000 square feet. Names, addresses, phone numbers, and primary line of business information for owners and lessees are included in the enclosed Exhibit B. Over 225 residential units have been constructed to date and lots have been fully developed to allow for the construction of an additional 70 residential units. Homes have been sold in four neighborhoods and building lots have been fully developed in two additional neighborhoods including expansion of existing multifamily neighborhoods. Phase I construction is complete on the 40 acre "Bridgeport Recreation Complex at Charles Pointe". This key amenity to the community and region opened in spring of 2012.
- Charles Pointe is a true public / private partnership supported by multiple private and public funding sources. Prior to 2012, Charles Pointe had attracted over \$128 million in public infrastructure funding of which over \$53 million has been expended. Modification of the County Economic Opportunity Development District Act, Chapter 7, Article 22 of the Code of West Virginia, 1931, as amended (the "Act), during the 2012 state legislative session allowed for the creation of the "Charles Pointe Economic Opportunity Development District" in 2013 to provide additional financing of development expenditures and other costs permitted by the Act. Private investments to date total over \$230 million of which over \$80 million is building construction.
- Our related companies have been successfully working together in West Virginia since 1942. For our founder C.E. "Jim" Compton, it was not merely about the financial contribution, it was most definitely about improving the quality of life for his fellow man. With this strong heritage we truly understand the value of relationships and getting things done. We are dedicated to excellence through quality - creating value for our customers, employees, business partners and share holders. Our planning efforts with West Virginia University. Carnegie Mellon University,

government officials (local, state and federal), Engineers' Kimley-Horn and Land Planners' Haden/Stanziale is unquestionably about improving quality of life and certainly focused on attracting talent to West Virginia.

We hope the information provided is helpful to the County Commission in preparing its required yearly T.I.F. report. As always, we appreciate the support and efforts of the County Commission in regards to Charles Pointe.

Sincerely,

James A. Corton

Genesis Partners, Limited Partnership

Enclosures JAC/sbf

B(2):

ESTIMATES

Number of jobs to be created by this project in the Development District Estimated jobs are as follows:

Employment Impacts

Estimated employment impacts resulting from the development of Charles Pointe are addressed in a study titled "Charles Pointe - City of Bridgeport, West Virginia - Economic Impact Analysis", dated February 7, 2005, prepared by MuniCap, Inc., for the City of Bridgeport and Genesis Partners, a copy of which is provided in Attachment 7 and is on file with the County. The method of estimating employment impacts is explained in the schedules that accompany the study. Temporary jobs assume a one-year duration. Direct impacts are jobs at the development; indirect impacts are jobs created within the County but not at the development. A summary of estimated employment impacts from the study follows.

Estimated Employment Impacts

| Temporary Jobs (construction related): | | (Y/ |
|---|---|-------------------------------|
| Divact impacts | <u> Jobs</u> | <u>Wages</u> \$294,686,768 |
| Direct impacts | 9,000 | |
| Indirect impacts (within Harrison County) | <u>7,935</u> | \$221,152,209 |
| Total Impacts | 16,935 | \$515,838,977 |
| Permanent Jobs: | | |
| Retail related: | | |
| Direct impacts | 1,496 | \$ 23,536,454 |
| Indirect impacts (within Harrison County) | 562 | \$ 16,880,705 |
| Office related: | | |
| Direct impacts | 3,684 | \$254,442,696 |
| Indirect impacts | 4,514 | \$136,010,170 |
| Hotel related: | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , |
| Direct impacts | 591 | \$ 9,006,008 |
| Indirect impacts | 226 | \$ 7,066,647 |
| Golf Course related: | | |
| Direct impacts | 65 | \$ 946,118 |
| Indirect impacts | <u>94</u> | \$ 868,177 |
| Total direct impacts | 5,836 | \$287,931,276 |
| Total indirect impacts | <u>5,396</u> | \$160,825,699 |
| Total impacts | 11.232 | \$448,756,975 |

EXHIBIT B

Owner / Leasee Schedule

| Business | Primary Business | Purchase Date/ Lease Date | Address | Phone Number | Employees |
|---------------------------------------|--------------------------------|---------------------------|-----------------------------------|--------------|----------------------|
| Bridgeport Conference Center | Hospitality | 6/21/2004 | 300 Conference Center Way | 304.808.3000 | 37 |
| Wingate | Hospitality | 8/23/2004 Contribution | 350 Conference Center Way | 304.808.1000 | 23 |
| Petroleum Development | Natural Resources | 4/1/2005 | 120 Genesis Boulevard | 304.842.3597 | 109 |
| Microtel Inn and Suites | Hospitality | 9/22/2005 Contribution | 201 Conference Center Way | 304.808.2000 | 19 |
| Fairmont Federal Credit Union | Financial Institution | 10/28/2005 | 680 Genesis Boulevard | 304.363.5320 | 13 |
| Dr Bonasso- WomanCare / Labcorp | Physician | 12/14/2005 | 700 Genesis Boulevard | 304.808.7000 | 8 |
| Comvest | Municipal Financing | 12/16/2005 | 735 Genesis Boulevard | 304.842.6214 | 9 |
| Exxon On The Run | Gas / Convenience Retail | 2/2/2006 | 50 Genesis Boulevard | 304.808.6001 | 12 |
| Cubby's Childcare | Child Care | 5/11/2006 | 801 Genesis Boulevard | 304.842.3508 | 70 |
| Buffalo Wild Wings | Restaurant | 3/8/2007 | 45 Betten Court | 304.808.6453 | 65 |
| Julia Compton | Investor | 8/20/2007 | Betten Court | | N/A |
| VC Two LLC | Investor | 10/23/2007 Contribution | 600 Marketplace Avenue | 304.842.5461 | N/A |
| Petroleum Development | Natural Resources | 2/15/2008 | 600 Marketplace Avenue Suite 201 | 304.842.3597 | Included in F4 above |
| Petroleum Development | Natural Resources | 8/1/2008 Lease | 600 Marketplace Avenue Suite 202 | 304.842.3597 | Included in F4 above |
| Toothman & Rice LLC | Accounting Services | 11/4/2008 Lease | 600 Marketplace Avenue Suite 100 | 304.624.5471 | 20 |
| Harrison Rural Electrification Assoc. | Electric Utility | 10/8/2008 Lease | 600 Marketplace Avenue Suite 104 | 304.624.6365 | 7 |
| City of Bridgeport | Recreation Complex | 12/16/2008 | Forrester Boulevard | 304.842.8233 | 3 |
| Genesis Partners | Development Company | 8/21/2009 Lease | 600 Market Place Avenue Suite 102 | 304.808.8000 | 8 |
| Metro Rentals | Apartment Rentals | 9/25/2009 | Parkview Drive | | 2 |
| Dale & Melissa Hays | Dress and Fashion Retail | 1/5/2010 | 121 Daniel Drive | | 2 |
| Bruceton Farm Service | Gas / Convenience / Restaurant | 11/18/2010 | 55 Genesis Boulevard | | 20 |
| Emtec Federal, Inc. | IT Applications / Service | 3/31/2011 Lease | 600 Market Place Avenue Suite 301 | | 5 |
| SAIC | IT Applications / Service | 11/1/2011 Lease | 600 Market Place Avenue Suite 108 | | 5 |
| Noblis | IT Applications / Service | 5/1/2012 Lease | 600 Market Place Avenue Suite 310 | | 5 |
| Metro Rentals | Retail Center | 10/17/2011 | Conference Center Way | | Under Construction |
| GH Land Company | Natural Resources | 7/8/2013 Lease | 600 Marketplace Avenue Suite 300 | | 6 |
| E.L. Robinson Engineering | Engineering | 7/8/2013 Lease | 600 Marketplace Avenue Suite 106 | | 4 |
| US Cellular | Cellular Communications | 2/1/2013 | Conference Center Way | | 2 |
| Cardinal Pedriatrics | Physician | 12/1/2012 | Conference Center Way | | 5 |
| | | | | | |

HIGH TECH CORRIDOR DEVELOPMENT, LLC

30 Columbia Boulevard P. O. Box 1532 Clarksburg, WV 26302-1532 Phone: (304) 624-4108

September 18, 2013

Joseph F. Shaffer Counsel for the Harrison County Commission 301 West Main Street Clarksburg, West Virginia 26301

RE: Annual TIF Reporting – Harrison County Development District No. 3 "White Oaks Project No. 1"

Dear Mr. Shaffer:

I am pleased to report the following information which you requested regarding the above referenced TIF project. The report includes information known to us regarding contracts for both the TIF and non-TIF projects information with respect to jobs created pursuant to TIF projects and non-TIF projects. For some of the non-TIF projects we do not have the number of employees or specific wage and benefits information. This report covers the period from our last report dated October 30, 2012. Responding in the order of you request the information is as follows:

- 1. There have been no new contracts entered into for TIF qualified improvements and the Summary provided last year still applies.
- 2. There have been no changes in the development or to the redevelopment plan from that which have been previously submitted and there have been no required binding or cost benefit analysis.
- 3. There has been no TIF qualified property acquired or disposed of during the reporting.
- 4. There have been no parcels of land acquired by or through initiation of eminent domain proceedings.

Joseph F. Shaffer Page 2 September 18, 2013

- 5. There have been no new jobs created by TIF qualified projects.
- 6. The number of jobs created by TIF qualified activities are approximately 687.

In summary, the TIF qualified construction is complete and non-TIF construction activity and investment remain. During the reporting period four office buildings comprised of 125,000 square feet have been completed having an approximate cost of \$33,000,000. Additionally a convenience store/fueling center was completed during the current year. Under construction at the present time are two hotels and a 20,000 square foot financial institution.

If I can provide any further information or if there are specific questions, do not hesitate to contact me.

Very truly yours,

H. Wood Thrasher

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HIGH TECH CORRIDOR DEVELOPMENT, LLC

30 Columbia Boulevard P. O. Box 1532 Clarksburg, WV 26302-1532 Phone: (304) 624-4108

October 28, 2013

Joseph F. Shaffer Counsel for the Harrison County Commission 301 West Main Street Clarksburg, West Virginia 26301

RE: Annual TIF Reporting – Harrison County Development District No. 3 "White Oaks Industrial Park"

Dear Mr. Shaffer:

Responding in the order of you request the information is as follows:

- 1. There have been no new contracts entered into for TIF qualified improvements..
- 2. There have been no changes in the development or to the redevelopment plan.
- 3. There has been no TIF qualified property acquired or disposed of during the reporting.
- 4. There have been no parcels of land acquired by or through initiation of eminent domain proceedings.
 - 5. There have been no new jobs created by TIF qualified projects.

Joseph F. Shaffer Page 2 October 28, 2013

6. There have been no jobs created by TIF qualified activities.

If I can provide any further information or if there are specific questions, do not hesitate to contact me.

Very truly yours,

H. Wood Thrasher